

TOWN OF SOUTHEAST
1360 Route 22
Brewster, New York 10509
Thursday, February 18, 2016
EXECUTIVE SESSION 6:30 P.M.
WORK SESSION/REGULAR MEETING 7:00 P.M.

Pledge of Allegiance
Notation of Exits
Turn Off/Put on Vibrate – All Electronic Devices

Executive Session:

1. Litigation Matters

Public Hearing:

1. Amend chapter 126 of Town Code "Taxation" – Veteran Exemption – Changed Residences Within The Same County

Work Session:

1. Food Trucks

Regular Meeting:

1. Correspondence
2. Approval of Voucher List
3. Setting of Meeting Dates and Public Hearings

All meetings will be held at 1360 Route 22, Brewster, New York
At 7:00 P.M. unless otherwise noted:

Thursday, March 10, 2016

Thursday, March 24, 2016

4. Budget Transfers
5. Resolution – Establish Acceptable Training For Appointed Board Members
6. Resolution – Certorari – Preferred Equity Locke
7. Resolution – Amend chapter 126 of Town Code "Taxation" – Veteran Exemption – Changed Residences Within The Same County
8. Resolution – Appoint Special Prosecutor – Skalaski, 3 Shady Lane

9. Resolution – Authorize Civil Action Building and Zoning Codes – Taublib – 1048
Drewville Road
10. Resolution – Appeal Court Decision – Sant, 295 Tonetta Lake Road
11. Resolution – Allow Supervisor to sign contract(s) for a Grant Writer – Endeavor
Municipal Development, Inc.
12. Resolution – Appoint EFPR Group, CPA's, PLLC as Town Outside Auditor
13. Supervisor's Financial Report

Recognition of Public/Public Comment

Recognition of Town Board/Town Board Comment

2#5

RESOLUTION NO. 12016 DATE 12/15/2016

SECONDED BY:

WHEREAS, the above sections of State law provide that a Planning Board or Zoning Board of Appeals member shall not be eligible for reappointment to such board if they have not completed the training required by law; and

NOW, THEREFORE BE IT RESOLVED, that the Town Board hereby approves the following agencies, federations, commissions, associations, universities, and other organizations to provide training to meet the State requirements when the training they provide pertains to municipal planning, zoning, land use, community design, environmental issues, economic development, and/or local government functions and practices:

1. AKRF, Inc.
2. American Institute of Architects
3. American Planning Association
4. American Society of Landscape Architects
5. Congress for New Urbansim
6. Cornell University Cooperative Extension
7. Dutchess County Bar Association
8. Dutchess County Planning Federation
9. Institute of Transportation Engineers
10. Nathan L. Jacobson & Associates, Inc.
11. New York Association of Towns
12. New York City Department of Environmental Protection
13. New York Planning Federation
14. New York State Conference of Mayors and Municipal Officials
15. New York State Continuing Legal Education Accredited Providers
16. New York State Department of Environmental Conservation
17. New York State Department of State
18. Pace University Land Use Law Center
19. Patterns for Progress
20. Putnam County Bar Association

21. Regional Plan Association
22. Smart Growth America
23. Urban Land Institute
24. Westchester County Bar Association
25. Westchester Municipal Planning Federation

BE IT FURTHER RESOLVED, that board members who receive training from any of the aforementioned agencies, federations, commissions, associations, universities, and other organizations for the purposes of continuing education credits required to maintain a professional accreditation or license, may also apply those credit hours towards the board member training requirement, provided that the training obtained pertains to municipal planning, zoning, land use, community design, environmental issues, economic development, and/or local government functions and practices; and

BE IT FURTHER RESOLVED, that other training activities may be approved on a case-by-case basis by the Town of Southeast Town Board upon the request of a Planning Board or Zoning Board of Appeals member, or Town Board member; and

BE IT FURTHER RESOLVED, that any new member appointed to fill the last 3 months of a term shall not be required to have attended training to be reappointed to a first full term, but must thereafter comply with the municipal training policy as provided elsewhere herein; and

BE IT FURTHER RESOLVED, that training received by a Planning Board member or Zoning Board of Appeals member in excess of four hours in any one year may be carried over by the member into succeeding years; and

BE IT FURTHER RESOLVED, that each Planning Board member or Zoning Board of Appeals member shall provide proof of attendance at such training to the Assistant to the Planning Board and Zoning Board of Appeals who shall maintain a system of tracking the training individual members complete annually, and such information shall be presented to the appointing authority prior to considering a member for reappointment.

UPON ROLL CALL VOTE:

Councilman Alvarez _____
Councilman Cullen _____
Councilwoman Eckardt _____
Councilwoman Hudak _____
Supervisor Hay _____

VOTE: carried by a vote of ____ in favor, ____ against; ____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the day of , 2016.

MICHELE STANCATI
Town Clerk

R-#6

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

**PREFERRED EQUITY LOCKE
SETTLEMENT OF CERTIORARI PROCEEDINGS**

RESOLUTION NO. _____ / 2016

DATE: February 18, 2016

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, proceedings have been commenced in Supreme Court challenging the assessed valuation of commercial premises known generally as Preferred Equity Locke, Tax Map No. 46.-3-13 for 2015; and

WHEREAS, the Town Board is in receipt of settlement recommendations from the Town's Assessor, Appraiser and Town Attorney with regard to such proceedings.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Southeast does hereby accept the recommendations of its professional advisors and authorizes the Town Attorney to execute a Stipulation of Settlement, Consent Judgment and/or Order on Consent in accordance with said recommendations for the following:

<u>Petitioner</u>	<u>Tax ID</u>	<u>Year</u>	<u>Assessment</u>	<u>Settled Assessment</u>
Preferred Equity Locke	46.-3-13	2015	\$9,437,000	\$7,500,00

And be it further **RESOLVED**, that the Town Attorney is hereby authorized and directed to execute any and all stipulations, consent orders or other documents necessary to reflect the foregoing settlements.

UPON A ROLL CALL VOTE:

Councilman Alvarez _____
Councilman Cullen _____
Councilwoman Eckardt _____
Councilwoman Hudak _____
Supervisor Hay _____

VOTE: carried / defeated by a vote of _____ in favor, _____ against; _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 18th day of February, 2016.

MICHELE STANCATI
Town Clerk

R #7

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

**RESOLUTION ADOPTING LOCAL LAW
AMENDING TOWN CODE CHAPTER 126 - TAXATION**

RESOLUTION NO. _____/2016

DATE: February 18, 2016

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, a resolution having been adopted by the Town Board of the Town of Southeast for a public hearing to be held by said Town Board to hear all interested parties on a proposed local law which would amend Chapter 126 of the Code of the Town of Southeast entitled Taxation, in particular amending Section 126-4 of such Chapter relating to the portability of Veteran's Exemption Benefits when a veteran or qualified family member sells and purchases a residence within the same county; and

WHEREAS, notice of said public hearing was advertised in an official newspaper of the Town of Southeast in the manner prescribed by law, such public hearing was held on February 18, 2016 and all interested persons were given an opportunity to be heard at that time; and

WHEREAS, it is the sense of this Town Board that the proposed local law will help promote the general welfare of the public.

NOW, THEREFORE, BE IT

RESOLVED, the Town Board of the Town of Southeast hereby adopts Local Law No. 2 of 2016 pursuant to the Municipal Home Rule Law to amend Chapter 126 of the Town Code ("Taxation") to permit the portability of certain Veteran's exemptions when a Veteran or a qualifying family member sells and purchases a residence within Putnam County during a particular tax assessment year; and be it further

RESOLVED, that the Town Clerk be and hereby is authorized and directed to (a) enter said Local Law in the minutes of this meeting and in the Code Book of the Town of Southeast; and (b) give due notice of the adoption of said local law by filing such with the Secretary of State of New York within the time required by law.

UPON A ROLL CALL VOTE:

Councilman Alvarez	_____
Councilwoman Eckardt	_____
Councilman Cullen	_____
Councilwoman Hudak	_____
Supervisor Hay	_____

VOTE: Resolution _____, by a vote of _____, to _____, _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 18th day of February, 2016.

MICHELE STANCATI
Town Clerk

R-#8

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

APPOINTMENT OF SPECIAL PROSECUTOR

RESOLUTION NO. _____ / 2016

DATE: February 18, 2016

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, the Town of Southeast provides local prosecutor services in connection with a Penal Law violation alleged to have occurred within the Town of Southeast; and

WHEREAS, it has come to the Board's attention that there is a charge pending on the complaint of Dennis Santucci residing at 5 Shady Lane alleging the Penal Law Violation of Harassment, against a neighboring property owner, Kathy Skalaski, residing at 3 Shady; and

WHEREAS, the Town Attorney is generally authorized to prosecute penal law violations in local criminal court, the Town Attorney has previously recused himself from matters involving disputes within the Shady Lane neighborhood due to the Town Attorney's past representation of parties adverse to the complainant in the instant proceeding, thereby requiring a special prosecutor to be appointed herein.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Southeast hereby appoints _____, having an office at _____ as Special Counsel / Town Prosecutor in connection with the matter *People v. Kathy Skalaski* alleging a violation of Penal Law Section 240.26, Harassment, Second Degree, and authorizes such Special Prosecutor to fully investigate such alleged violation; and to commence, recommence or continue such criminal proceedings as might be necessary to secure the full, fair and equal enforcement of the laws in connection therewith; and be it further

RESOLVED, that said Special Town Counsel / Prosecutor shall be compensated at the rate of

\$ _____ per hour for attorney time, and shall be reimbursed for all necessary disbursements made on behalf of the Town.

Councilman Alvarez _____
Councilman Cullen _____
Councilwoman Eckardt _____
Councilwoman Hudak _____
Supervisor Hay _____

VOTE: carried / defeated by a vote of _____ in favor, _____ against; _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 18th day of February, 2016.

MICHELE STANCATI
Town Clerk

R#9

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

AUTHORIZE COMMENCEMENT OF CIVIL ENFORCEMENT PROCEEDING

RESOLUTION NO. _____ / 2016

DATE: February 18, 2016

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, the Town of Southeast Code Enforcement Officers have commenced enforcement proceedings against a property owner located at 1048 Drewville Road in local criminal court pertaining to alleged violations of provisions of the Town Code, Uniform Building and Fire Codes and Town Zoning Codes; and

WHEREAS, both of the Southeast Town Judges have recused themselves from hearing the criminal proceedings for personal reasons and the Town is in the process of having the criminal proceedings transferred to a different venue; and

WHEREAS, it appears that the conditions complained of by the Code Enforcement personnel have been the subject of prior criminal proceedings and the conditions continue to persist; and

WHEREAS, the Town Justice Court does not have equity jurisdiction to compel compliance with the Town's zoning and building codes and it is the sense of this Town Board that the health, safety and welfare of the entire community will be enhanced through seeking injunctive and other equitable relief against the owner of the offending premises in a Court of competent jurisdiction.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Southeast hereby authorizes the Town Attorney to commence any and all civil actions, in law and in equity, in a Court of appropriate jurisdiction, against Martin Taublib and/or any other responsible or necessary party, in connection with the ownership, occupancy, maintenance and control of premises located at 1043 Drewville Road, Town of Southeast, seeking to compel compliance with the Town's zoning, building and property maintenance codes, and to abate any and all nuisances resulting from the violation of such codes, rules and regulations.

Councilman Alvarez _____

Councilman Cullen _____

Councilwoman Eckardt _____

Councilwoman Hudak _____

Supervisor Hay _____

VOTE: carried / defeated by a vote of _____ in favor, _____ against; _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)

: ss.:

COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 18th day of February, 2016

MICHELE STANCATI
Town Clerk

R #10

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

**PEOPLE v. SANT
AUTHORIZATION TO APPEAL**

RESOLUTION NO. _____ / 2016

DATE: February 18, 2016

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, criminal proceedings having been commenced against Denis and Kathleen Sant in connection with the alleged violation of Zoning and Building Codes; and

WHEREAS, such proceedings having been transferred to be heard in the Town of Carmel Justice Court; and

WHEREAS, the defendants having moved for the dismissal of the criminal proceedings in the "interests of justice" and such court having granted such application by decision dated January 21, 2016 and entered January 28, 2016 (*per* Judge Spofford); and

WHEREAS, it is the sense of this Town Board that the Carmel Town Justice Court erred in its determination and feel that it is appropriate to seek review of the lower court decision by the Appellate Term of the Supreme Court of the State of New York.

NOW, THEREFORE, BE IT

RESOLVED, that the Town's Special Counsel / Prosecutor be and is hereby authorized to make and file an appeal of the Carmel Justice Court decision in the matter of *People v. Dennis Sant and Kathleen Sant* to the Appellate Term of the Supreme Court for the 9th Judicial District; and be it further

RESOLVED, that all actions heretofore taken by the Town's attorney in this regard are hereby ratified and confirmed, *nunc pro tunc*.

UPON A ROLL CALL VOTE:

Councilman Alvarez	_____
Councilman Cullen	_____
Councilwoman Eckardt	_____
Councilwoman Hudak	_____
Supervisor Hay	_____

VOTE: carried / defeated by a vote of _____ in favor, _____ against; _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 18th day of February, 2016

MICHELE STANCATI
Town Clerk

R # 11

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

**GRANT WRITING CONTRACT
ENDEAVOR MUNICIPAL DEVELOPMENT, INC.**

RESOLUTION NO. _____ / 2016

DATE: February 18, 2016

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, the Town of Southeast is in receipt of a proposal from Endeavor Municipal Development, Inc., having an office address of PO Box 187, Germantown, NY 12526 ("Endeavor") for the provision of grant research, writing and support; and

WHEREAS, the Town Board feels that there are numerous grant opportunities available to the Town from various private and governmental sources which, to date, have eluded efforts to secure.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Southeast hereby accepts the proposal of Endeavor for grant research and writing in accordance with the proposal dated February 5, 2016 and authorizes the Town Supervisor to execute any and all contracts, memoranda of agreement or other documents necessary to employ the services of this vendor in a manner and form as may be approved by the Town Attorney; and be it further

RESOLVED, that this resolution shall take effect immediately.

Upon Roll Call Vote:

Councilman Alvarez	_____
Councilman Cullen	_____
Councilwoman Eckardt	_____
Councilwoman Hudak	_____
Supervisor Hay	_____

VOTE: carried / defeated by a vote of _____ in favor, _____ against; _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 18th day of February, 2016.

MICHELE STANCATI
Town Clerk

R#12

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

AUDIT SERVICES

RESOLUTION NO. _____ / 2016

DATE: February 18, 2016

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, the Town Board of the Town of Southeast has requested proposals from duly qualified certified public accountants to provide independent audit services for the Town; and

WHEREAS, the Town is in receipt of a number of proposals from qualified firms.

NOW, THEREFORE, BE IT

RESOLVED, the Town Board hereby awards a contract to EFPR Group, CPA's, PLLC, to provide audit services to the Town for 2016 at a cost not to exceed \$23,600.00; and be it further

RESOLVED, that the Supervisor is hereby authorized to enter into any and all personal services contracts as may be necessary and appropriate to memorialize this appointment all in accordance with the specifications and scope of work set forth in the Request for Proposals – Audit Services.

Upon Roll Call Vote:

Councilman Alvarez	_____
Councilman Cullen	_____
Councilwoman Eckardt	_____
Councilwoman Hudak	_____
Supervisor Hay	_____

VOTE: carried by a vote of _____ in favor, ____ against; ____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at duly noticed regular meeting of said board held the 18th day of February, 2016.

MICHELE STANCATI
Town Clerk

A Revenues 2015	B ADJUSTED BUDGET	C YTD 12/31/2015	D YTD BUDGET BALANCE	E ADJUSTED BUDGET/12*12	F COLUMN C MINUS COLUMN E	G 12/12*100	H PERCENT USED	YTD 12/31/2015	YTD 12/31/2014	DIFFERENCE
Cable Fees	\$ 280,000	\$ 345,266	\$ 65,266	\$ 280,000	\$ 65,266	100.00%	123.31%	\$ 345,266	\$ 323,575	\$ 21,692
Court Fines & Forfeitures	\$ 481,500	\$ 557,515	\$ 76,015	\$ 481,500	\$ 76,015	100.00%	115.79%	\$ 557,515	\$ 542,050	\$ 15,465
Departmental Revenue	\$ 127,000	\$ 185,775	\$ 58,775	\$ 127,000	\$ 58,775	100.00%	146.28%	\$ 185,775	\$ 306,642	\$ (120,866)
Alarm Fees	\$ 21,000	\$ 2,675	\$ (18,325)	\$ 21,000	\$ (18,325)	100.00%	12.74%	\$ 2,675	\$ 26,290	\$ (23,615)
Assessor Fees	1,300	2,477	1,177	1,300	1,177	100.00%	190.54%	2,477	1,911	566
Clerk Fees	18,000	29,819	11,819	18,000	11,819	100.00%	165.66%	29,819	15,974	13,846
Interest	7,700	8,651	951	7,700	951	100.00%	112.35%	8,651	8,338	312
Intergovernmental Charges	35,000	49,935	14,935	35,000	14,935	100.00%	142.67%	49,935	109,034	(59,099)
Licenses and Permits	4,600	5,954	1,354	4,600	1,354	100.00%	129.42%	5,954	6,068	(115)
Miscellaneous	-	31,828	31,828	-	31,828	100.00%	0.00%	31,828	83,339	(51,511)
Parking Fees	5,000	12,360	7,360	5,000	7,360	100.00%	247.20%	12,360	9,941	2,419
Rental of Real Property	17,400	17,400	-	17,400	-	100.00%	100.00%	17,400	17,400	-
Sale of Scrap	4,000	971	(3,029)	4,000	(3,029)	100.00%	24.29%	971	6,095	(5,124)
Tax Collector Fees	13,000	23,705	10,705	13,000	10,705	100.00%	182.35%	23,705	22,252	1,454
	\$ 127,000	\$ 185,775	\$ 58,775	\$ 127,000	\$ 58,775	100.00%	146.28%	\$ 185,775	\$ 306,642	\$ (120,866)
Interfund Revenues	\$ 485,000	\$ 503,318	\$ 18,318	\$ 485,000	\$ 18,318	100.00%	103.78%	\$ 503,318	\$ 473,014	\$ 30,304
Mortgage Tax	\$ 350,000	\$ 405,374	\$ 55,374	\$ 350,000	\$ 55,374	100.00%	115.82%	\$ 405,374	\$ 355,449	\$ 49,925
Planning Board Fees	\$ 74,975	\$ 118,221	\$ 43,246	\$ 74,975	\$ 43,246	100.00%	157.68%	\$ 118,221	\$ 57,816	\$ 60,405
Real Property Taxes	\$ 6,245,853	\$ 6,259,628	\$ 13,775	\$ 6,245,853	\$ 13,775	100.00%	100.22%	\$ 6,259,628	\$ 6,134,606	\$ 125,022
Recreation Fees	\$ 358,177	\$ 318,087	\$ (40,090)	\$ 358,177	\$ (40,090)	100.00%	88.81%	\$ 318,087	\$ 394,203	\$ (76,116)
Safety Inspection Fees	\$ 205,600	\$ 280,789	\$ 75,189	\$ 205,600	\$ 75,189	100.00%	136.57%	\$ 280,789	\$ 274,113	\$ 6,676
Building Inspection Fees	\$ 187,500	\$ 247,498	\$ 59,998	\$ 187,500	\$ 59,998	100.00%	132.00%	\$ 247,498	\$ 244,995	\$ 2,503
Wetland Fees	100	7,091	6,991	100	6,991	100.00%	7091.00%	7,091	3,243	3,848
Zoning Fees	18,000	26,200	8,200	18,000	8,200	100.00%	145.56%	26,200	25,875	325
	\$ 205,600	\$ 280,789	\$ 75,189	\$ 205,600	\$ 75,189	100.00%	136.57%	\$ 280,789	\$ 274,113	\$ 6,676
State Aid	\$ 205,120	\$ 425,238	\$ 220,118	\$ 205,120	\$ 220,118	100.00%	207.31%	\$ 425,238	\$ 406,317	\$ 18,921
Tax Penalties	\$ 30,000	\$ 31,085	\$ 1,085	\$ 30,000	\$ 1,085	100.00%	103.62%	\$ 31,085	\$ 31,033	\$ 52
Total	\$ 8,843,225	\$ 9,430,296	\$ 587,071	\$ 8,843,225	\$ 587,071	100.00%	106.64%	\$ 9,430,296	\$ 9,298,818	\$ 131,477

2413

A	B	C	D	E	F	G	H			
Expenditures 2015	ADJUSTED BUDGET	YTD 12/31/2015	YTD BUDGET BALANCE	ADJUSTED BUDGET/12*12	COLUMN E MINUS COLUMN C	12/12*100	PERCENT USED	YTD 12/31/2015	YTD 12/31/2014	DIFFERENCE
Cultural	\$ 389,352	\$ 386,453	\$ 2,899	\$ 389,352	\$ 2,899	100.00%	99.26%	\$ 386,453	\$ 392,939	\$ (6,486)
Adult Recreation	\$ 23,852	\$ 23,851	\$ 1	\$ 23,852	\$ 1	100.00%	100.00%	\$ 23,851	\$ 28,029	\$ (4,178)
Celebrations	1,000		1,000	1,000	1,000	100.00%	0.00%		1,000	(1,000)
Historical Commission	500		500	500	500	100.00%	0.00%		40	(40)
Library	320,000	320,000		320,000		100.00%	100.00%	320,000	320,000	
Museum	40,000	40,000		40,000		100.00%	100.00%	40,000	40,000	
Veterans	4,000	2,602	1,398	4,000	1,398	100.00%	65.05%	2,602	3,870	(1,268)
	\$ 389,352	\$ 386,453	\$ 2,899	\$ 389,352	\$ 2,899	100.00%	99.26%	\$ 386,453	\$ 392,939	\$ (6,486)
Employee Benefits	\$ 2,006,100	\$ 1,926,979	\$ 79,121	\$ 2,006,100	\$ 79,121	100.00%	94.35%	\$ 1,926,979	\$ 1,962,791	\$ (35,813)
Active Employees	\$ 1,783,100	\$ 1,682,282	\$ 100,818	\$ 1,783,100	\$ 100,818	100.00%	94.35%	\$ 1,682,282	\$ 1,744,728	\$ (62,447)
State Retirement	586,000	564,594	\$ 21,406	\$ 586,000	\$ 21,406	100.00%	96.35%	\$ 564,594	\$ 642,691	\$ (78,097)
Social Security	216,000	195,947	20,053	216,000	20,053	100.00%	90.72%	195,947	195,081	865
Medicare	54,000	45,827	8,173	54,000	8,173	100.00%	84.86%	45,827	45,624	203
Worker's Compensation	186,862	186,861	1	186,862	1	100.00%	100.00%	186,861	180,915	5,946
Unemployment Insurance	198	198	0	198	0	100.00%	99.80%	198	10,635	(10,437)
Disability Insurance	1,850	1,754	96	1,850	96	100.00%	94.81%	1,754	1,763	(9)
Hospital & Medical Insurance	660,940	613,381	47,559	660,940	47,559	100.00%	92.80%	613,381	595,478	17,903
Dental & Optical Insurance	59,500	57,147	2,353	59,500	2,353	100.00%	96.04%	57,147	55,967	1,179
Union Welfare	17,750	16,575	1,175	17,750	1,175	100.00%	93.38%	16,575	16,575	-
	\$ 1,783,100	\$ 1,682,282	\$ 100,818	\$ 1,783,100	\$ 100,818	100.00%	94.35%	\$ 1,682,282	\$ 1,744,728	\$ (62,447)
Retired Employees	\$ 223,000	\$ 244,697	\$ (21,697)	\$ 223,000	\$ (21,697)	100.00%	109.73%	\$ 244,697	\$ 218,063	\$ 26,634
Hospital & Medical, Dental & Optical Insurance	\$ 223,000	\$ 244,697	\$ (21,697)	\$ 223,000	\$ (21,697)	100.00%	109.73%	\$ 244,697	\$ 218,063	\$ 26,634
General Gov't Supp't	\$ 2,397,141	\$ 2,253,223	\$ 143,918	\$ 2,397,141	\$ 143,918	100.00%	94.00%	\$ 2,253,223	\$ 2,201,902	\$ 51,321
Accounting	\$ 198,668	\$ 187,415	\$ 11,253	\$ 198,668	\$ 11,253	100.00%	94.34%	\$ 187,415	\$ 191,271	\$ (3,856)
Assessor	166,760	162,008	4,752	166,760	4,752	100.00%	97.15%	162,008	160,837	1,172
Attorney	299,723	299,722	1	299,723	1	100.00%	100.00%	299,722	257,271	42,451
Budget Officer	18,980	18,980		18,980		100.00%	100.00%	18,980	18,980	-
Central Communications	72,161	69,058	3,103	72,161	3,103	100.00%	95.70%	69,058	63,115	5,943
Central Print/Mail	20,900	17,935	2,966	20,900	2,966	100.00%	85.81%	17,935	17,917	17
Central Storeroom	9,653	9,653	1	9,653	1	100.00%	99.99%	9,653	6,448	3,205
Contingency	-	-	-	-	-	100.00%	0.00%	-	-	-
Sub-Contingency	3,728	-	3,728	3,728	3,728	100.00%	0.00%	-	-	-
Engineer	48,928	45,174	3,754	48,928	3,754	100.00%	92.33%	45,174	46,607	(1,433)
Facilities Maintenance	400,372	337,594	62,778	400,372	62,778	100.00%	84.32%	337,594	352,243	(14,649)
Fiscal Agent	2,000	1,950	50	2,000	50	100.00%	97.50%	1,950	1,950	-
General Govt. Equipment	-	-	-	-	-	100.00%	0.00%	-	-	-
Interfund Loan Interest	-	-	-	-	-	100.00%	0.00%	-	-	-

A	B	C	D	E	F	G	H				
Expenditures 2015	ADJUSTED BUDGET	YTD 12/31/2015	YTD BUDGET BALANCE	ADJUSTED BUDGET/12*12	COLUMN E MINUS COLUMN C	12/12*100	PERCENT USED	YTD 12/31/2015	YTD 12/31/2014	DIFFERENCE	
Justice	429,386	423,198	6,188	429,386	6,188	100.00%	98.56%	423,198	401,119	22,079	
Municipal Association Dues	1,500		1,500	1,500	1,500	100.00%	0.00%		3,000	(3,000)	
Payment of MTA Payroll Tax	13,700	10,745	2,955	13,700	2,955	100.00%	78.43%	10,745	10,698	46	
Purchase of Land						100.00%	0.00%		25,663	(25,663)	
Records Management	6,264	5,954	310	6,264	310	100.00%	95.05%	5,954	5,806	148	
Special Districts	122,596	116,190	6,406	122,596	6,406	100.00%	94.77%	116,190	119,508	(3,318)	
Supervisor	104,472	95,317	9,155	104,472	9,155	100.00%	91.24%	95,317	96,890	(1,574)	
Tax Receiver	106,504	101,689	4,815	106,504	4,815	100.00%	95.48%	101,689	97,851	3,839	
Tax Refunds	25,000	11,901	13,099	25,000	13,099	100.00%	47.60%	11,901	6,178	5,723	
Town Board	80,992	78,337	2,655	80,992	2,655	100.00%	96.72%	78,337	78,789	(451)	
Town Clerk	132,049	127,599	4,450	132,049	4,450	100.00%	96.63%	127,599	123,235	4,364	
Unallocated Insurance	132,805	132,804	1	132,805	1	100.00%	100.00%	132,804	116,526	16,278	
	\$ 2,397,141	\$ 2,253,223	\$ 143,918	\$ 2,397,141	\$ 143,918	100.00%	94.00%	\$ 2,253,223	\$ 2,201,902	\$ 51,321	
Highway	\$ 2,623,478	\$ 2,265,400	\$ 358,078	\$ 2,623,478	\$ 358,078	100.00%	86.35%	\$ 2,265,400	\$ 2,504,010	\$ (238,609)	
General Repairs	1,085,200	1,009,222	75,978	1,085,200	75,978	100.00%	93.00%	1,009,222	999,732	9,489	
Improvements	206,300	199,748	6,552	206,300	6,552	100.00%	96.82%	199,748	329,641	(129,894)	
Machinery	273,626	264,367	9,259	273,626	9,259	100.00%	96.62%	264,367	232,250	32,116	
Misc. Brush & Weeds	263,100	121,418	141,682	263,100	141,682	100.00%	46.15%	121,418	175,590	(54,172)	
Off - Street Parking						100.00%	0.00%				
Snow Removal	569,510	456,348	113,162	569,510	113,162	100.00%	80.13%	456,348	553,314	(96,966)	
Street Lighting	10,320	10,320	0	10,320	0	100.00%	100.00%	10,320	10,232	88	
Supt. Of Highways	215,422	203,979	11,443	215,422	11,443	100.00%	94.69%	203,979	203,250	729	
	2,623,478	2,265,400	358,078	2,623,478	358,078	100.00%	86.35%	2,265,400	2,504,010	(238,609)	
Home & Community	\$ 312,777	\$ 283,569	\$ 29,208	\$ 312,777	\$ 29,208	100.00%	90.66%	\$ 283,569	\$ 372,030	\$ (87,650)	
Cable Television	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	0.00%	\$ -	\$ -	\$ -	
Cemeteries	8,000	7,900	100	8,000	100	100.00%	98.75%	7,900	7,900	-	
Code Enforcement	19,200	18,639	561	19,200	561	100.00%	97.08%	18,639	17,783	855	
Community Beautification	544	-	544	544	544	100.00%	0.00%	-	-	-	
Drainage	14,675	14,674	1	14,675	1	100.00%	99.99%	14,674	131,619	(116,945)	
Environmental Control	17,000	16,268	733	17,000	733	100.00%	95.69%	16,268	1,568	14,700	
Landfill Closure	-	-	-	-	-	100.00%	0.00%	-	811	-	
Open Space Conservation	-	-	-	-	-	100.00%	0.00%	-	-	-	
Planning Board	174,964	169,294	5,670	174,964	5,670	100.00%	96.76%	169,294	151,974	17,320	
Refuse and Garbage	20,691	17,544	3,147	20,691	3,147	100.00%	84.79%	17,544	21,146	(3,602)	
Registrar Vital Statistics	9,294	8,655	639	9,294	639	100.00%	93.12%	8,655	8,852	(197)	
Tonetta Lake Advisory Board	100	-	100	100	100	100.00%	0.00%	-	-	-	
Town Planner	35,000	18,837	16,163	35,000	16,163	100.00%	53.82%	18,837	18,856	(19)	
Zoning Board	13,309	11,760	1,549	13,309	1,549	100.00%	88.36%	11,760	11,522	237	
	\$ 312,777	\$ 283,569	\$ 29,208	\$ 312,777	\$ 29,208	100.00%	90.66%	\$ 283,569	\$ 372,030	\$ (87,650)	

A	B	C	D	E	F	G	H				
Expenditures 2015	ADJUSTED BUDGET	YTD 12/31/2015	YTD BUDGET BALANCE	ADJUSTED BUDGET/12*12	COLUMN E MINUS COLUMN C	12/12*100	PERCENT USED	YTD 12/31/2015	YTD 12/31/2014	DIFFERENCE	
Operating Transfers	\$ 384,214	\$ 372,276	\$ 11,938	\$ 384,214	\$ 11,938	100.00%	96.89%	\$ 372,276	\$ 283,272	\$ 89,004	
Debt Service	\$ 384,214	\$ 372,276	\$ 11,938	\$ 384,214	\$ 11,938	100.00%	96.89%	\$ 372,276	\$ 283,272	\$ 89,004	
Transfer To Other Funds						100.00%	0.00%				
	\$ 384,214	\$ 372,276	\$ 11,938	\$ 384,214	\$ 11,938	100.00%	96.89%	\$ 372,276	\$ 283,272	\$ 89,004	
Public Safety	\$ 352,192	\$ 339,774	\$ 12,418	\$ 352,192	\$ 12,418	100.00%	96.47%	\$ 339,774	\$ 339,186	\$ 589	
Assessment Review Board	\$ 2,250	\$ 2,150	\$ 100	\$ 2,250	\$ 100	100.00%	95.56%	\$ 2,150	\$ 2,150	\$	
Control of Dogs	63,354	61,454	1,900	63,354	1,900	100.00%	97.00%	61,454	62,208	(754)	
Fire Protection	57,132	55,102	2,030	57,132	2,030	100.00%	96.45%	55,102	54,981	122	
Safety Inspection	229,456	221,068	8,388	229,456	8,388	100.00%	96.34%	221,068	219,847	1,221	
Safety Patrol						100.00%	0.00%				
	\$ 352,192	\$ 339,774	\$ 12,418	\$ 352,192	\$ 12,418	100.00%	96.47%	\$ 339,774	\$ 339,186	\$ 589	
Recreation	545,197	490,016	\$ 55,181	\$ 545,197	\$ 55,181	100.00%	89.88%	490,016	\$ 494,922	\$ (4,906)	
Total	\$ 9,010,451	\$ 8,317,691	\$ 692,760	\$ 9,010,451	\$ 692,760	100.00%	92.31%	\$ 8,317,691	\$ 8,551,052	\$ (232,550)	